

Eau Claire Youth Hockey
Profit & Loss
 October 1, 2005 through March 8, 2006

	<u>Oct 1, '05 - Mar 8, 06</u>
Ordinary Income/Expense	
Income	
Donations	1,429.84
Fund raising	
Raffle - Player Fee	945.00
Fund raising - Other	28,805.00
Total Fund raising	29,750.00
Mini Mite Equipment	1,825.00
Miscellaneous Income	294.16
Program Fees	70,483.69
Summer Hockey-Hickey	-250.00
Tournaments	
Battle of Blades	
Donations, Chuck-a-Puck, Raffle	1,775.00
Total Battle of Blades	1,775.00
Hughes Tournament	
T-Shirts-Donations-Raffle, etc.	2,824.00
Hughes Tournament - Other	6,900.00
Total Hughes Tournament	9,724.00
Kurth Tournament	
T-Shirt-Donations-Raffle, etc.	2,525.00
Kurth Tournament - Other	8,800.00
Total Kurth Tournament	11,325.00
Region 6	1,645.00
Total Tournaments	24,469.00
Tryout fees	6,870.00
Total Income	134,871.69
Expense	
Bank Service Charges	81.25
Checks	119.70
Checks returned NSF	-389.00
Coaches	
Bantam AA	2,400.00
Bantam B	2,400.00
HSC	600.00
Pee Wee AA	2,400.00
Pee Wee B	2,400.00
Squirt AA	2,400.00
Squirt B	2,400.00
State Tournament	1,200.00
Coaches - Other	168.00
Total Coaches	16,368.00
Coaching Clinics	912.70

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Dryland Facility Rent	600.00
Equipment	
Dryland Equipment	1,638.21
Equipment - Other	7,014.05
Total Equipment	<u>8,652.26</u>
Fundraising	
Calendar Printing	3,486.00
Team Incentive	300.00
Fundraising - Other	2,910.00
Total Fundraising	<u>6,696.00</u>
Ice	
Bantam Try-Out	990.00
Pee Wee Travel	165.00
Pee Wee Try-Out	825.00
Resurfacing	357.50
Squirt Travel	770.00
Ice - Other	43,534.75
Total Ice	<u>46,642.25</u>
League Registration	200.00
Miscellaneous	
Administration	1,255.13
Insurances	770.00
Postage and Delivery	243.87
Printing and Reproduction	44.50
Miscellaneous - Other	122.85
Total Miscellaneous	<u>2,436.35</u>
New Rink Expenses	1,914.76
Referee Clinic	262.50
Referees	
Bantam Travel	1,195.00
High School C	190.00
In house refs	120.00
Pee Wee Travel	775.00
Squirt Travel	460.00
Referees - Other	3,540.00
Total Referees	<u>6,280.00</u>
Tournament fees	
Bantam AA	1,600.00
Bantam B	1,475.00
Bantam C	1,100.00
HSC	1,900.00
Pee Wee C	425.00
Peewee AA	1,600.00
Peewee B	1,425.00
PWC	350.00

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Squirt AA	1,425.00
Squirt B	1,295.00
Total Tournament fees	12,595.00
Tournaments (ours)	
Advertising	1,266.30
Battle of the Blades	1,700.00
Kurth Tournament	
Food, Trophies, etc.	2,129.02
Referees	1,200.00
Total Kurth Tournament	3,329.02
Total Tournaments (ours)	6,295.32
Tryouts	
Evaluators	190.00
Total Tryouts	190.00
USA Hockey/WAHA Registration	
USA Hockey	5,910.00
WAHA	5,060.00
Total USA Hockey/WAHA Registration	10,970.00
Total Expense	120,827.09
Net Ordinary Income	14,044.60
Net Income	14,044.60